#### Montgomery County Council



# **COMMITTEE AGENDA**

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

(240)777-7900 · TTY (240)777-7914 · FAX (240)777-7989 www.montgomerycountymd.gov/council

The Committee Agenda is subject to change any time after printing or during the meeting. Please contact the Council Office or visit our website to obtain daily updates.

#### **Education (ED)**

Valerie Ervin, Chair Phil Andrews Craig Rice

### Planning, Housing & **Economic Development (PHED)**

Nancy Floreen, Chair Marc Elrich George Leventhal

#### **Health & Human Services (HHS)**

George Leventhal, Chair Nancy Navarro Craig Rice

#### Public Safety (PS)

Phil Andrews, Chair Roger Berliner Marc Elrich, Lead Member for Youth Programs

#### **Government Operations &**

Fiscal Policy (GO)

Nancy Navarro, Chair Valerie Ervin Hans Riemer

## Transportation, Infrastructure,

**Energy & Environment (T&E)** 

Roger Berliner, Chair Nancy Floreen Hans Riemer

**Prepared:** 4/27/2012 2:20 PM

GO May 1 2:00 PM - 7CHR To be televised live on County Cable Montgomery

### **FY13 Operating Budget**

(1) • Discussion - Compensation and Benefits (all agencies)

(2) • Discussion - Compensation and Benefits (Data)

(3) • OPEB funding status and FY13 Agency budget requests (Trombka/Howard)

(4) • Collective Bargaining Agreements

(Faden/Drummer)

(Farber)

(Farber)

(5) • FY13 County Government Retirement/Retiree Health Administrative and Operating **Expenses** 

(Trombka/Howard)

If you need services to participate in any Council activity, please contact us as far in advance as possible: 240-777-7900 (TTY 240-777-7914) Email: County.Council@montgomerycountymd.gov. This document is available in alternative formats upon request.